

KOKOPELLI BUDGET 2022

EXPENSES

a Budget for 45 memberships at Kokopelli

AWGA	45 @	\$40	\$1,800
CAGD	45 @	\$8	\$360
Medallion Tourney			\$200
Christmas gift bags			\$100
Calendars	50 @	\$12	\$600
Proxies	20 weeks	\$10	\$200
Hole in one	50 @	x 2	\$100
Eagles	\$10	x 5	\$50
Awards in March			
1st place	7 @	\$20	\$140
2nd place	6 @	\$15	\$90
3rd place	6 @	\$10	\$60
Proxies 3 in 3 flights	9 @	\$10	\$90
Ringers, 3 flights	3 @	\$20	\$60

Awards: (20+15+10)
 1st thru 3rd places for:
 Lowest Gross Score of the year
 Lowest Net Score of the year
 Gross Club Champion
 Net Club Champion
 Lowest Putts
 Ringers, 3 flights 1st only
 1st place only for most Improved

Marty's Trophy's			\$15
150	8 @	\$10	\$80
	laser fee		\$25
	match play plate engraved		\$30

Medals for all above plus for
 Medallion Winners with the
 Exception of the Ringers, they
 get money only \$20 each

Expense Total

\$4,000

INCOME

Dues at \$60	45 @	\$60.00	\$2,700
50-50	600		\$1,300
gift Baskets			\$400
			\$4,400

END OF YEAR BALANCE

Income minus Expenses =
\$400