

KOKOPELLI BUDGET 2020

EXPENSES

a Budget for 50 memberships at Kokopelli

AWGA	50 @	\$30.00	\$1,500.00	\$35 if join after January
CAGD	50 @	\$8.00	\$400.00	\$30 renewing
Medallion Tourney			\$200.00	\$25 Jul thru Sept joining
Christmas gifts			\$100.00	
Rule Books	50 @	\$0.30	\$15.00	
Calendars	50 @	\$8.00	\$400.00	
Proxies		\$10 or \$20	\$800	
Hole in one	50 @	\$1.00	\$150.00	
Eagles	\$10	x 4	\$40.00	
Towels, micro fiber, 36			\$14.00	
Awards in March				<u>Awards:</u>
1st place	7 @	\$20.00	\$140.00	1st thru 3rd places for:
2nd place	6 @	\$15.00	\$90.00	Lowest Gross Score of the year
3rd place	6 @	\$10.00	\$60.00	Lowest Net Score of the year
Proxies 6 in 3 flights	30 @	\$10.00	\$180.00	Gross Club Champion
Ringers, 3 flights	3 @	\$20.00	\$60.00	Net Club Champion
Envelopes	40	\$1.00	\$2.00	<u>Lowest Putts</u>
Tickets, 2 rolls	2000	\$7.00	\$14.00	Ringers, 3 flights 1st only

Marty's Trophy's

8 @	\$10.00	\$80.00
laser fee		\$25.00
match play plate engraved		\$30.00

1st place only for:

Most Improved

Medals for all above plus for
Medallion Winners with the
Exception of the Ringers, they
get money only \$20 each

Expense Total

\$4,300.00

INCOME

Dues at \$60	50 @	\$60.00	\$3,000.00
50-50 & gift baskets			\$1,500.00
			\$4,500.00

END OF YEAR BALANCE

Income minus Expenses =

\$200.00

Proxies 2 x \$10 = \$20 each week

November 4 Tuesdays	\$80
December 5 Tuesdays	\$100
January 4 Tuesdays	\$80
Feb ... 4	\$80
Mar ... 5	\$100
Apr ... 4	\$80
May ... 4	\$80
Proxies 1 @ \$10	
June ... 5	\$50
July ... 4	\$40
Aug ... 4	\$40
Sept. 5	\$50
Oct 3	\$30

Total \$810