

KOKOPELLI BUDGET for 2023

EXPENSES

AWGA	45 @	\$35-\$45	\$2,025
CAGD	45 @	\$8-\$10	\$450
Medallion tournament			\$200
Christmas gift Bags			\$150
Proxies 3 in 3 flights	9 @	\$20	\$180
Calendars	50 @	\$12	\$600
Proxies	24 wks	\$10	\$240
Hole in one award		approx	\$400
Eagles	\$10	approx	\$100
Misc. paper, ink			\$200
Awards in March			
1st place	7 @	\$20	\$140
2nd place	6 @	\$15	\$90
3rd place	6 @	\$10	\$60
Proxies 3 in 3 flights	9 @	\$15	\$135
Ringers 3 flights	3 @	\$20	\$60
Marty's Trophys	8 @	\$10	\$80
laser fee			\$30
match play engraving			\$50

Expense Total \$5,190

INCOME

Dues at \$70	45 @	\$70	\$4,900
50-50	\$500		\$500
Gift baskets	\$400		\$400
50-50 at Christmas	\$100		\$100

Income Total \$5,900

END OF YEAR BALANCE

Income minus Expense = \$710