

KOKOPELLI BUDGET 2018

EXPENSES

a Budget for 42 memberships at Kokopelli

AWGA	48 @	\$30.00	\$1,440.00
CAGD	48 @	\$8.00	\$384.00
Medallion Tourney			\$200.00
Alice for Christmas gifts			\$100.00
Rule books	50 @	\$0.30	\$15.00
Bag tags, business cards, and only 8 bag tags markers	50 @	\$2.00	\$100.00
Calendars	50 @	\$7.00	\$350.00
Proxies	30 @	\$5	\$150
Hole in one	50 @	\$1.00	\$50.00
club hole in one to 50		\$8.00	\$8.00
towels micro fiber, 36			\$14.99
Awards in March			
1st place	6 @	\$25.00	\$150.00
2nd place	5 @	\$15.00	\$75.00
3rd place	5 @	\$10.00	\$50.00
Proxies 10 in 3 flights	30 @	\$10.00	\$300.00
animal crackers	12 @	\$6.99	\$20.97
Envelopes	40 @	\$0.94	\$1.88
Tickets, 2 rolls	2000 @	\$6.44	\$12.88

Marty's Trophy's

8 @	\$10.00	\$80.00
laser fee		\$25.00
match play plate engraved		\$2.50

Cardstock paper for the season	Maximum	\$40.00
Misc. ink for the printer	Maximum	\$40.00

Expense Total

\$3,610.22

INCOME

Dues \$ 60	50 @	\$60.00	\$3,000.00
50-50 for April thru 3 wk in March			\$1,200.00
			\$4,200.00

Awards

1st thru 3rd for:
 Lowest Gross Score of the year
 Lowest Net Score of the year
 Gross Club Champion
 Net Club Champion
 29 Putt Champion

1st place only for:
 Most Improved

Medals for all above plus for
 Medallion Winners

Income minus Expenses =
\$589.78