

KOKOPELLI BUDGET 2016-2017

EXPENSES

a Budget for 42 memberships at Kokopelli

AWGA	42 @	\$30.00	\$1,260.00
CAGD	42 @	\$8.00	\$336.00
Medallion Tourney			\$200.00
Alice for Christmas gifts			\$100.00
Rule books	50 @	\$0.30	\$15.00
Bag tags, business cards, and only 8 bag tags markers	42 @	\$2.00	\$84.00
Calendars	50 @	\$7.00	\$350.00
Proxies	24 @	\$20.00	\$480.00
Hole in one	42 @	\$1.00	\$42.00
club hole in one up to \$50		\$8.00	\$8.00
towels micro fiber, 36			\$14.99
animal crackers	12 @	\$6.99	\$20.97
Envelopes	40 @	\$0.94	\$1.88
Tickets, 2 rolls	2000 @	\$6.44	\$12.88

FOR NEXT YEAR:

Proxies	30 @	\$10	\$300
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Marty's Trophy's

4 @	\$10.00	\$40.00
laser fee		\$12.50
match play plate engraved		\$2.50

Cardstock paper for the season \$20.00

Misc. ink for the printer \$20.00

Made our own proxy holders, a one time fee

5x7 sheet metal	30 @	\$0.56	\$16.80
steel stakes	10 for	\$4.47	\$13.41
duck tape, heavy	2 for	\$9.99	\$9.99

Total cost for 30 proxy holders:
\$40.20

Expense Total

\$3,060.92

INCOME

Dues \$ 60	42 @	\$60.00	\$2,520.00
50-50 for Nov thru 3 wk in March			\$663.00

\$3,183.00

Our balance in our account right now is for the hole in one fund and it is:

	\$328.00
Hole in One =	\$250.00
	\$78.00

Income minus Expenses =
\$122.08

KOKOPELLI BUDGET 2017-2018

A TOTAL GUESS or Estimates for 50-50

Deposits for the summer of 2017

April	30 x 4	\$120.00
May	25 x 5	\$125.00
June	20 x 4	\$100.00
July	20 x 4	\$100.00
Aug	20 x 5	\$120.00
Sept	20 x 4	\$100.00
Oct	20 x 3	\$60.00
Nov		\$150.00
Dec		\$180.00
total at Dec		\$1,055.00

2018	
Jan	\$150.00
Feb	\$160.00
March	\$160.00
2018 Totals	\$470.00
GRAND TOTAL	\$1,525.00
Last year we had:	\$663.00

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Expense Total

\$2,840.72

Income minus Expenses =

\$1,179.28

INCOME

Dues \$ 60	42 @	\$60.00	\$2,520.00
50-50 for April thru 3 wk in March			\$1,500.00
			\$4,020.00