

Budget based on an estimated 46 members:

INCOME		EXPENSES	
\$345	Balance in account	\$3,148	Balance from left
<u>\$2,300</u>	Dues 46 x 50	<u>\$1,380</u>	AWGA 46 x 30
\$2,645		\$1,768	
<u>\$70</u>	Scramble for 7/1	<u>\$368</u>	Calendars 8 x 46
\$2,715		\$1,400	
<u>\$70</u>	Scramble for 8/1	<u>\$200</u>	Medallion Trny
\$2,785		\$1,200	
<u>\$70</u>	Scramble for 9/1	<u>\$230</u>	CAGD 46 x 5
\$2,855		\$970	
<u>\$80</u>	Scramble for 10/20	<u>\$20</u>	end of yr medals
\$2,935		\$950	
<u>\$80</u>	Scramble for 10/27	<u>\$46</u>	hole in one deposit
\$3,015		\$904	
<u>\$120</u>	Scramble for 3/1	<u>\$151</u>	Hole in one fund
\$3,135	BALANCE	\$753	
	These are	<u>\$75</u>	Christmas for Alice
	estimates on the	\$678	
	scrambles	<u>\$300</u>	end of yr proxies 20 X 15
		\$378	

We have enough carryover in case the summer estimates for the scrambles don't come out that large.